



Business Enterprise Program Annual Report



Fiscal Year 2005



ILLINOIS

Rod R. Blagojevich, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Paul J. Campbell, Director

March 1, 2006

The Honorable Rod R. Blagojevich
Governor of the State of Illinois
207 State House
Springfield, IL 62706

Dear Governor Blagojevich,

Following is the annual report on the State of Illinois Business Enterprise Program for Minorities, Female and Persons with Disabilities (BEP). In Fiscal Year 2005, more than \$387 million in state agency and university contracts were awarded to qualified vendors, exceeding the original statutory goal by more than \$203 million.

While our achievements are good we are committed to making them even better. We continue to look for opportunities to enhance BEP by expanding our vendor base, streamlining our processes and improving our reporting capability to ensure that every state agency and university has the ability to meet their goals for the purchase of goods and services from BEP-certified firms.

Sincerely,

A handwritten signature in dark ink, appearing to read "Paul Campbell", is written over a large, stylized, light-colored circular mark.

Paul J. Campbell
Director

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	I
THREE YEAR SUMMARY AT-A GLANCE.....	II
AGENCIES AND UNIVERSITIES COMBINED STATISTICS.....	1
COMBINED ACHIEVEMENT CATEGORY BREAKDOWN.....	2
ACHIEVED CATEGORY BREAKDOWN-AGENCIES.....	3
ACHIEVED CATEGORY BREAKDOWN-UNIVERSITIES.....	4
AGENCY STATISTICAL ACHIEVEMENT BREAKDOWN.....	5
UNIVERSITIES STATISTICAL ACHIVEMENT BREAKDOWN.....	21

Executive Summary

Governor Rod Blagojevich is committed to helping small and diversified businesses grow and prosper by doing business with the State of Illinois. Under Gov. Blagojevich's leadership, the State is actively working to expand opportunities for entrepreneurs.

The Business Enterprise Act was enacted in 1984 to provide for the promotion and utilization of diversified businesses – that is, firms certified by the State's Business Enterprise Program (BEP) as being owned by minorities, women, or persons with disabilities – within the State's procurement system. Subsequently extended through September 2008, the Act established a minimum overall participation goal of 12%, which applies to the agencies and universities under the purview of the Office of the Governor. In 1998 the Business Enterprise Council adopted a 19% agency participation goal.

We are proud to report that in Fiscal Year 2005 diversified firms were awarded \$387 million in State contracts for goods and services, approximately 23 percent of the State's \$1.69 billion spending subject to goal – nearly double the statutory minimum total goal.

The Department of Central Management Services (CMS) led many efforts to extend this success. In an innovative move to increase access for diversified firms, last year CMS began requiring that businesses bidding on select large contracts subcontract with BEP-certified firms. The first such contract, a statewide award for office supplies, is expected to generate \$3 million in business for three BEP-certified firms over the life of the contract. Overall, the agency has developed contracts that will result in more than \$5 million of State business being awarded to diversified firms.

The agency's 2005 efforts also included hosting more than 50 workshops throughout Illinois, in addition to monthly BEP-certification workshops held in Chicago. More recently, CMS extended the workshop into the online world, hosting a webcast in February 2006 so that entrepreneurs could participate from the convenience of their homes and offices.

The BEP and the state's Small Business Set Aside (SBSA) program are managed by CMS, which serves as the chief procurement agency for the State. Overall, CMS has heightened efforts to enroll entrepreneurs in the programs, reserved more contracts as set asides for small firms and continued to encourage state agencies to engage more small and diversified businesses when procuring state contracts. Eligible businesses are encouraged to enroll in the programs by contacting 1-866-ILL-BUYS or visiting the website business.Illinois.gov.

The Fiscal Year 2005 report highlights key program accomplishments, identifies targeted program dollars, targeted minimum goal (12%) dollars, and agencies targeted goal (19%) dollars and a breakdown of achievement levels by statutory categories. The report also provides support material representing commitment and achievement levels for each participating agency and university.

Three Year Summary At - A - Glance

Fiscal Year 2005		<u>% Of Minimum</u>
Dollars Subject To Goal/Target	\$ 1,688,701,151	
Statutory Minimum Total Goal	\$ 202,644,138	
Total Achievement	\$ 386,958,091	190.95%
<u>Sub-Goal Achievement*</u>		
FCE Achievement	\$ 142,040,109	
<u>FME Achievement</u>	<u>\$ 55,240,136</u>	
Total FCE/FME Achievement (5%)	\$ 197,280,245	97.4%
MBE Achievement (5%)	\$ 169,803,150	201.1%
PBE Achievement (2%)	\$ 19,874,697	58.9%
Fiscal Year 2004		
Dollars Subject To Goal/Target	\$ 1,845,327,869	
Statutory Minimum Total Goal	\$ 221,439,344	
Total Achievement	\$ 353,730,511	159.74%
<u>Sub-Goal Achievement*</u>		
FCE Achievement	\$ 135,061,467	
<u>FME Achievement</u>	<u>\$ 40,778,546</u>	
Total FCE/FME Achievement (5%)	\$ 175,840,013	190.6%
MBE Achievement (5%)	\$ 144,654,060	156.8%
PBE Achievement (2%)	\$ 33,236,438	90.1%
Fiscal 2003		
Dollars Subject To Goal/Target	\$ 2,355,944,921	
Statutory Minimum Total Goal	\$ 282,713,391	
Total Achievement	\$ 401,076,650	141.9%
<u>Sub-Goal Achievement*</u>		
FCE Achievement	\$ 198,943,917	
<u>FME Achievement</u>	<u>\$ 36,075,087</u>	
Total FCE/FME Achievement (5%)	\$ 235,019,004	199.5%
MBE Achievement (5%)	\$ 133,940,474	113.7%
PBE Achievement (2%)	\$ 32,117,173	68.2%

Notes:

*The total statutory goal for FCE/FME achievement is 5%; the BEP Council has separately set a target 9% goal for FCE and a target 3% goal for FME.

Illinois Housing Development Authority: The majority of the Community Development budget is exempt from the program because the funds are used to make loans and grants for low and moderate-income housing development. A total of approximately \$56,000 is budgeted for administrative expenses; most of which are exempt from the BEP program.

Illinois Medical District Commission: The FY'05 Budget was reduced to \$92,000, this appropriation is limited to staff wages and engineering contract.

Illinois Planning Council on Developmental Disabilities: The council was entirely funded by federal funds. It spends a majority of its budget on grant-funded programs.

<p align="center">ALL AGENCIES AND UNIVERSITIES COMBINED FINAL STATISTICS</p>
--

DOLLARS SUBJECT TO GOAL	\$ 1,688,701,151.00	
STATUTORY MINIMUM TOTAL GOAL (12%)	\$ 202,644,138.00	
TARGETED GOAL	\$ 320,853,220.00	
FCE TARGETED GOAL	\$ 151,983,104.00	
FME TARGETED GOAL	\$ 50,661,035.00	
MBE TARGETED GOAL	\$ 84,435,058.00	
PBE TARGETED GOAL	\$ 33,774,023.00	
FCE ACHIEVEMENT	\$ 142,040,108.62	93.46%
FME ACHIEVEMENT	\$ 55,240,135.51	109.04%
MBE ACHIEVEMENT	\$ 169,803,149.79	201.11%
PBE ACHIEVEMENT	\$ 19,874,696.61	58.85%
TOTAL ACHIEVEMENT OF TARGETED GOAL	\$ 386,958,090.53	120.60%
TOTAL ACHIEVEMENT OF STATUTORY MINIMUM GOAL		190.95%
NUMBER OF FCE VENDORS	940	
NUMBER OF FME VENDORS	321	
NUMBER OF MBE VENDORS	803	
NUMBER OF PBE VENDORS	122	
TOTAL NUMBER OF VENDORS	2,186	
NUMBER OF FCE CONTRACTS	3,838	
NUMBER OF FME CONTRACTS	792	
NUMBER OF MBE CONTRACTS	1,464	
NUMBER OF PBE CONTRACTS	721	
TOTAL NUMBER OF CONTRACTS	6,815	
AVERAGE CONTRACT AMOUNT	\$ 56,780.35	

COMBINED ACHIEVEMENT CATEGORY BREAKDOWN

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 87,733,075.03	22.67%
FEMALE	\$ 35,459,579.48	9.16%
TOTAL	\$123,192,654.51	31.84%
HISPANIC AMERICAN		
MALE	\$ 47,174,932.89	12.19%
FEMALE	\$ 11,334,679.33	2.93%
TOTAL	\$ 58,509,612.22	15.12%
ASIAN AMERICAN		
MALE	\$ 34,830,198.95	9.00%
FEMALE	\$ 8,421,057.70	2.18%
TOTAL	\$ 43,251,256.65	11.18%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 64,942.92	0.02%
FEMALE	\$ 24,819.00	0.01%
TOTAL	\$ 89,761.92	0.02%
CAUCASIAN FEMALES		
TOTAL	\$142,040,108.62	36.71%
PERSONS WITH DISABILITIES		
TOTAL	\$ 19,874,696.61	5.14%
TOTALS	\$386,958,090.53	100.00%

ACHIEVED CATEGORY BREAKDOWN - AGENCIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 84,779,386.68	23.48%
FEMALE	\$ 35,205,512.37	9.75%
TOTAL	\$119,984,899.05	33.23%
HISPANIC AMERICAN		
MALE	\$ 43,553,382.42	12.06%
FEMALE	\$ 9,315,124.45	2.58%
TOTAL	\$ 52,868,506.87	14.64%
ASIAN AMERICAN		
MALE	\$ 31,850,048.99	8.82%
FEMALE	\$ 6,166,049.82	1.71%
TOTAL	\$ 38,016,098.81	10.53%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 64,942.92	0.02%
FEMALE	\$ 24,819.00	0.01%
TOTAL	\$ 89,761.92	0.02%
CAUCASIAN FEMALES		
TOTAL	\$130,949,250.40	36.26%
PERSONS WITH DISABILITIES		
TOTAL	\$ 19,211,869.39	5.32%
TOTALS	\$361,120,386.44	100.00%

ACHIEVED CATEGORY BREAKDOWN - UNIVERSITIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 2,953,688.35	11.43%
FEMALE	\$ 254,067.11	0.98%
TOTAL	\$ 3,207,755.46	12.42%
HISPANIC AMERICAN		
MALE	\$ 3,621,550.47	14.02%
FEMALE	\$ 2,019,554.88	7.82%
TOTAL	\$ 5,641,105.35	21.83%
ASIAN AMERICAN		
MALE	\$ 2,980,149.96	11.53%
FEMALE	\$ 2,255,007.88	8.73%
TOTAL	\$ 5,235,157.84	20.26%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 0.00	0.00%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 0.00	0.00%
CAUCASIAN FEMALES		
TOTAL	\$ 11,090,858.22	42.93%
PERSONS WITH DISABILITIES		
TOTAL	\$ 662,827.22	2.57%
TOTALS	\$ 25,837,704.09	100.00%

AGENCY BREAKDOWN

BOARD OF HIGHER EDUCATION

DOLLARS SUBJECT TO GOAL

\$51,742.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,855.50		FCE 82.81%
FME	\$ 5,152.00	FCE/FME 348.18%	FME 331.96%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 80.55	PBE 7.79%	PBE 7.79%
TOTAL	\$ 9,088.05	TOTAL 146.39%	TOTAL 92.46%

CAPITAL DEVELOPMENT BOARD

DOLLARS SUBJECT TO GOAL \$251,166,400.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 4,018,091.41		FCE 17.78%
FME	\$ 137,613.93	FCE/FME 33.09%	FME 1.83%
MBE	\$ 5,207,757.94	MBE 41.47%	MBE 41.47%
PBE	\$ 4,988.55	PBE 0.10%	PBE 0.10%
TOTAL	\$ 9,368,451.83	TOTAL 31.08%	TOTAL 19.63%

CIVIL SERVICE COMMISSION

DOLLARS SUBJECT TO GOAL

\$21,700.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 8,539.26		FCE 437.24%
FME	\$ 190.00	FCE/FME 804.54%	FME 29.19%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 115.50	PBE 26.61%	PBE 26.61%
TOTAL	\$ 8,844.76	TOTAL 339.66%	TOTAL 214.52%

COURT OF CLAIMS

DOLLARS SUBJECT TO GOAL

\$23,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,990.00		FCE 192.75%
FME	\$ 0.00	FCE/FME 346.96%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 3,990.00	TOTAL 144.57%	TOTAL 91.30%

DEPARTMENT OF AGRICULTURE

DOLLARS SUBJECT TO GOAL

\$4,654,072.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 40,900.68		FCE 9.76%
FME	\$ 33,349.25	FCE/FME 31.91%	FME 23.89%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 33,785.35	PBE 36.30%	PBE 36.30%
TOTAL	\$ 108,035.28	TOTAL 19.34%	TOTAL 12.22%

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

DOLLARS SUBJECT TO GOAL

\$20,239,446.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 2,372,569.71		FCE 130.25%
FME	\$ 2,238,008.21	FCE/FME 455.60%	FME 368.59%
MBE	\$ 13,933,013.96	MBE 1376.82%	MBE 1376.82%
PBE	\$ 2,396,698.53	PBE 592.09%	PBE 592.09%
TOTAL	\$ 20,940,290.41	TOTAL 862.19%	TOTAL 544.54%

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$10,305,817.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 264,314.16		FCE 28.50%
FME	\$ 711,428.77	FCE/FME 189.36%	FME 230.11%
MBE	\$ 446,619.17	MBE 86.67%	MBE 86.67%
PBE	\$ 870,252.85	PBE 422.22%	PBE 422.22%
TOTAL	\$ 2,292,614.95	TOTAL 185.38%	TOTAL 117.08%

DEPARTMENT OF COMMERCE & ECONOMIC OPPORTUNITY

DOLLARS SUBJECT TO GOAL \$4,319,422.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 1,024,595.05		FCE 263.56%
FME	\$ 1,431,196.24	FCE/FME 1137.09%	FME 1104.47%
MBE	\$ 568,919.14	MBE 263.42%	MBE 263.42%
PBE	\$ 21,137.64	PBE 24.47%	PBE 24.47%
TOTAL	\$ 3,045,848.07	TOTAL 587.63%	TOTAL 371.13%

DEPARTMENT OF CORRECTIONS

DOLLARS SUBJECT TO GOAL \$26,132,806.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 2,298,382.25		FCE 97.72%
FME	\$ 305,602.61	FCE/FME 199.29%	FME 38.98%
MBE	\$ 107,761.48	MBE 8.25%	MBE 8.25%
PBE	\$ 4,008,598.02	PBE 766.97%	PBE 766.97%
TOTAL	\$ 6,720,344.36	TOTAL 214.30%	TOTAL 135.35%

DEPARTMENT OF EMPLOYMENT SECURITY

DOLLARS SUBJECT TO GOAL \$5,656,551.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 157,013.41		FCE 30.84%
FME	\$ 426,442.53	FCE/FME 206.29%	FME 251.30%
MBE	\$ 488,023.14	MBE 172.55%	MBE 172.55%
PBE	\$ 148,605.30	PBE 131.36%	PBE 131.36%
TOTAL	\$ 1,220,084.38	TOTAL 179.75%	TOTAL 113.52%

DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

DOLLARS SUBJECT TO GOAL \$2,775,679.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 118,434.45		FCE 47.41%
FME	\$ 15,468.20	FCE/FME 96.48%	FME 18.58%
MBE	\$ 472.92	MBE 0.34%	MBE 0.34%
PBE	\$ 45,263.63	PBE 81.54%	PBE 81.54%
TOTAL	\$ 179,639.20	TOTAL 53.93%	TOTAL 34.06%

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$115,690,253.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 4,208,769.85		FCE 40.42%
FME	\$ 6,176,251.77	FCE/FME 179.53%	FME 177.95%
MBE	\$ 1,735,196.75	MBE 30.00%	MBE 30.00%
PBE	\$ 426,740.28	PBE 18.44%	PBE 18.44%
TOTAL	\$ 12,546,958.65	TOTAL 90.38%	TOTAL 57.08%

DEPARTMENT OF HUMAN RIGHTS

DOLLARS SUBJECT TO GOAL \$148,275.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 15,560.85		FCE 116.61%
FME	\$ 6,725.00	FCE/FME 300.63%	FME 151.19%
MBE	\$ 3,600.00	MBE 48.56%	MBE 48.56%
PBE	\$ 3,284.50	PBE 110.78%	PBE 110.78%
TOTAL	\$ 29,170.35	TOTAL 163.96%	TOTAL 103.55%

DEPARTMENT OF HUMAN SERVICES

DOLLARS SUBJECT TO GOAL \$68,472,471.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 2,089,041.40		FCE 33.90%
FME	\$ 3,097,068.12	FCE/FME 151.48%	FME 150.77%
MBE	\$ 670,739.51	MBE 19.59%	MBE 19.59%
PBE	\$ 3,211,291.77	PBE 234.50%	PBE 234.50%
TOTAL	\$ 9,068,140.80	TOTAL 110.36%	TOTAL 69.70%

DEPARTMENT OF LABOR

DOLLARS SUBJECT TO GOAL \$278,301.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 6,845.67		FCE 27.33%
FME	\$ 0.00	FCE/FME 49.20%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 6,845.67	TOTAL 20.50%	TOTAL 12.95%

DEPARTMENT OF MILITARY AFFAIRS

DOLLARS SUBJECT TO GOAL \$4,058,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 15,286.52		FCE 4.19%
FME	\$ 0.00	FCE/FME 7.53%	FME 0.00%
MBE	\$ 81,789.45	MBE 40.31%	MBE 40.31%
PBE	\$ 51,296.70	PBE 63.20%	PBE 63.20%
TOTAL	\$ 148,372.67	TOTAL 30.47%	TOTAL 19.24%

DEPARTMENT OF NATURAL RESOURCES

DOLLARS SUBJECT TO GOAL \$88,097,669.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 319,365.29		FCE 4.03%
FME	\$ 30,986.40	FCE/FME 7.95%	FME 1.17%
MBE	\$ 101,455.73	MBE 2.30%	MBE 2.30%
PBE	\$ 158,344.83	PBE 8.99%	PBE 8.99%
TOTAL	\$ 610,152.25	TOTAL 5.77%	TOTAL 3.65%

DEPARTMENT OF PUBLIC HEALTH

DOLLARS SUBJECT TO GOAL \$10,867,657.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 59,044.16		FCE 6.04%
FME	\$ 115,916.24	FCE/FME 32.20%	FME 35.55%
MBE	\$ 115,084.98	MBE 21.18%	MBE 21.18%
PBE	\$ 388,862.93	PBE 178.91%	PBE 178.91%
TOTAL	\$ 678,908.31	TOTAL 52.06%	TOTAL 32.88%

DEPARTMENT OF REVENUE

DOLLARS SUBJECT TO GOAL \$27,897,001.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 693,401.35		FCE 27.62%
FME \$ 2,128,640.31	FCE/FME 202.32%	FME 254.35%
MBE \$ 18,623,230.65	MBE 1335.14%	MBE 1335.14%
PBE \$ 379,492.82	PBE 68.02%	PBE 68.02%
 TOTAL \$ 21,824,765.13	 TOTAL 651.94%	 TOTAL 411.75%

DEPARTMENT OF TRANSPORTATION (CONSTRUCTION)

DOLLARS SUBJECT TO GOAL \$899,812,000.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$105,828,628.00		FCE 51.65%
FME \$ 19,614,762.00	FCE/FME 278.82%	FME 0.00%
MBE \$114,826,747.00	MBE 255.22%	MBE 0.00%
PBE \$ 0.00	PBE 0.00%	PBE 0.00%
 TOTAL \$240,270,137.00	 TOTAL 222.52%	 TOTAL 117.27%

* REFLECTS FEDERAL REQUIREMENTS.

DEPARTMENT OF TRANSPORTATION (OPERATIONS)

DOLLARS SUBJECT TO GOAL \$31,901,695.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 1,988,199.06		FCE 69.25%
FME \$ 1,373,204.81	FCE/FME 210.74%	FME 143.48%
MBE \$ 2,019,234.21	MBE 126.59%	MBE 126.59%
PBE \$ 6,392,079.48	PBE 1001.84%	PBE 1001.84%
 TOTAL \$ 11,772,717.56	 TOTAL 307.53%	 TOTAL 194.23%

DEPARTMENT OF VETERANS AFFAIRS

DOLLARS SUBJECT TO GOAL \$3,557,550.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 23,620.41		FCE 7.38%
FME	\$ 50,891.90	FCE/FME 41.89%	FME 47.68%
MBE	\$ 15,026.40	MBE 8.45%	MBE 8.45%
PBE	\$ 138,992.35	PBE 195.35%	PBE 195.35%
TOTAL	\$ 228,531.06	TOTAL 53.53%	TOTAL 33.81%

DEPARTMENT ON AGING

DOLLARS SUBJECT TO GOAL \$17,829,172.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,002,675.07		FCE 187.13%
FME	\$ 11,670,033.98	FCE/FME 1645.92%	FME 2181.82%
MBE	\$ 111,946.18	MBE 12.56%	MBE 12.56%
PBE	\$ 80,836.10	PBE 22.67%	PBE 22.67%
TOTAL	\$ 14,865,491.33	TOTAL 694.81%	TOTAL 438.83%

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

DOLLARS SUBJECT TO GOAL \$31,927.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 0.00		FCE 0.00%
FME	\$ 0.00	FCE/FME 0.00%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 0.00	TOTAL 0.00%	TOTAL 0.00%

ENVIRONMENTAL PROTECTION AGENCY

DOLLARS SUBJECT TO GOAL \$2,998,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 117,317.32		FCE 43.48%
FME	\$ 76,381.39	FCE/FME 129.22%	FME 84.92%
MBE	\$ 4,502.50	MBE 3.00%	MBE 3.00%
PBE	\$ 42,615.35	PBE 71.07%	PBE 71.07%
TOTAL	\$ 240,816.56	TOTAL 66.94%	TOTAL 42.28%

GUARDIANSHIP AND ADVOCACY COMMISSION

DOLLARS SUBJECT TO GOAL \$21,500.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 13,758.00		FCE 711.01%
FME	\$ 22,480.40	FCE/FME 3371.01%	FME 3485.33%
MBE	\$ 248.00	MBE 23.07%	MBE 23.07%
PBE	\$ 3,224.15	PBE 749.80%	PBE 749.80%
TOTAL	\$ 39,710.55	TOTAL 1539.17%	TOTAL 972.11%

HISTORIC PRESERVATION AGENCY

DOLLARS SUBJECT TO GOAL \$916,810.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 24,954.88		FCE 30.24%
FME	\$ 130,476.00	FCE/FME 339.07%	FME 474.39%
MBE	\$ 2,229.00	MBE 4.86%	MBE 4.86%
PBE	\$ 13,899.95	PBE 75.81%	PBE 75.81%
TOTAL	\$ 171,559.83	TOTAL 155.94%	TOTAL 98.49%

HUMAN RIGHTS COMMISSION

DOLLARS SUBJECT TO GOAL

\$51,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 9,634.80		FCE 209.91%
FME	\$ 14,489.25	FCE/FME 946.04%	FME 947.01%
MBE	\$ 193.56	MBE 7.59%	MBE 7.59%
PBE	\$ 97.50	PBE 9.56%	PBE 9.56%
TOTAL	\$ 24,415.11	TOTAL 398.94%	TOTAL 251.96%

ILLINOIS ARTS COUNCIL

DOLLARS SUBJECT TO GOAL

\$115,800.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 0.00		FCE 0.00%
FME	\$ 0.00	FCE/FME 0.00%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 120.80	PBE 5.22%	PBE 5.22%
TOTAL	\$ 120.80	TOTAL 0.87%	TOTAL 0.55%

ILLINOIS COMMERCE COMMISSION

DOLLARS SUBJECT TO GOAL

\$366,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 1,622.16		FCE 4.92%
FME	\$ 29,703.72	FCE/FME 171.09%	FME 270.38%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 41,977.67	PBE 573.15%	PBE 573.15%
TOTAL	\$ 73,303.55	TOTAL 166.81%	TOTAL 105.35%

ILLINOIS COMMUNITY COLLEGE BOARD

DOLLARS SUBJECT TO GOAL		\$141,465.00	
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 5,025.13		FCE 39.47%
FME	\$ 24,204.12	FCE/FME 413.25%	FME 570.45%
MBE	\$ 1,168.63	MBE 16.52%	MBE 16.52%
PBE	\$ 101,919.09	PBE 3602.65%	PBE 3602.65%
TOTAL \$	132,316.97	TOTAL 779.48%	TOTAL 492.32%

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

DOLLARS SUBJECT TO GOAL		\$714,153.00	
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,490.87		FCE 5.43%
FME	\$ 12,664.00	FCE/FME 45.24%	FME 59.11%
MBE	\$ 192,870.98	MBE 540.15%	MBE 540.15%
PBE	\$ 247.50	PBE 1.73%	PBE 1.73%
TOTAL \$	209,273.35	TOTAL 244.20%	TOTAL 154.23%

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD
--

DOLLARS SUBJECT TO GOAL		\$34,100.00	
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 3,953.30		FCE 128.81%
FME	\$ 0.00	FCE/FME 231.87%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 1,283.75	PBE 188.23%	PBE 188.23%
TOTAL \$	5,237.05	TOTAL 127.98%	TOTAL 80.83%

ILLINOIS EMERGENCY MANAGEMENT AGENCY

DOLLARS SUBJECT TO GOAL \$1,514,893.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 599,285.57		FCE 439.55%
FME \$ 611,668.00	FCE/FME 1598.75%	FME 1345.92%
MBE \$ 19,136.44	MBE 25.26%	MBE 25.26%
PBE \$ 11,296.91	PBE 37.29%	PBE 37.29%
TOTAL \$ 1,241,386.92	TOTAL 682.89%	TOTAL 431.30%

ILLINOIS LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL \$40,400.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 28,183.15		FCE 775.11%
FME \$ 0.00	FCE/FME 1395.21%	FME 0.00%
MBE \$ 0.00	MBE 0.00%	MBE 0.00%
PBE \$ 513.01	PBE 63.49%	PBE 63.49%
TOTAL \$ 28,696.16	TOTAL 591.92%	TOTAL 373.84%

ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

DOLLARS SUBJECT TO GOAL \$128,850.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE \$ 0.00		FCE 0.00%
FME \$ 2,170.00	FCE/FME 33.69%	FME 56.14%
MBE \$ 0.00	MBE 0.00%	MBE 0.00%
PBE \$ 52.00	PBE 2.02%	PBE 2.02%
TOTAL \$ 2,222.00	TOTAL 14.37%	TOTAL 9.08%

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY
--

DOLLARS SUBJECT TO GOAL

\$719,777.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 58,034.36		FCE 89.59%
FME	\$ 0.00	FCE/FME 161.26%	FME 0.00%
MBE	\$ 2,978.02	MBE 8.28%	MBE 8.28%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 61,012.38	TOTAL 70.64%	TOTAL 44.61%

ILLINOIS STATE POLICE

DOLLARS SUBJECT TO GOAL

\$11,262,677.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 1,217,930.44		FCE 120.15%
FME	\$ 165,183.98	FCE/FME 245.61%	FME 48.89%
MBE	\$ 24,018.75	MBE 4.27%	MBE 4.27%
PBE	\$ 78,127.36	PBE 34.68%	PBE 34.68%
TOTAL	\$ 1,485,260.53	TOTAL 109.90%	TOTAL 69.41%

ILLINOIS STUDENT ASSISTANCE COMMISSION
--

DOLLARS SUBJECT TO GOAL

\$1,798,707.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 148,120.99		FCE 91.50%
FME	\$ 872.00	FCE/FME 165.67%	FME 1.62%
MBE	\$ 536,867.87	MBE 596.95%	MBE 596.95%
PBE	\$ 5,818.11	PBE 16.17%	PBE 16.17%
TOTAL	\$ 691,678.97	TOTAL 320.45%	TOTAL 202.39%

ILLINOIS WORKERS' COMPENSATION COMMISSION

DOLLARS SUBJECT TO GOAL \$328,004.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 26,764.73		FCE 90.67%
FME	\$ 0.00	FCE/FME 163.20%	FME 0.00%
MBE	\$ 6,976.24	MBE 42.54%	MBE 42.54%
PBE	\$ 1,532.40	PBE 23.36%	PBE 23.36%
TOTAL	\$ 35,273.37	TOTAL 89.62%	TOTAL 56.60%

OFFICE OF THE STATE APPELLATE DEFENDER

DOLLARS SUBJECT TO GOAL \$1,165,166.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 54,788.27		FCE 52.25%
FME	\$ 0.00	FCE/FME 94.04%	FME 0.00%
MBE	\$ 1,848.41	MBE 3.17%	MBE 3.17%
PBE	\$ 110,232.44	PBE 473.04%	PBE 473.04%
TOTAL	\$ 166,869.12	TOTAL 119.35%	TOTAL 75.38%

OFFICE OF THE STATE FIRE MARSHAL

DOLLARS SUBJECT TO GOAL \$668,500.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 45,358.17		FCE 140.86%
FME	\$ 30,516.98	FCE/FME 227.00%	FME 1525.85%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 1,349.13	PBE 10.09%	PBE 33.73%
TOTAL	\$ 77,224.28	TOTAL 96.27%	TOTAL 156.96%

* DUE TO THE SPECIAL NATURE OF THE VENDORS UTILIZED BY THIS AGENCY,
THE TARGETED GOAL HAS BEEN ADJUSTED FROM 19%.

OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

DOLLARS SUBJECT TO GOAL		\$90,214.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED
FCE	\$ 7,834.11			FCE 96.49%
FME	\$ 1,047.06	FCE/FME 196.92%		FME 38.69%
MBE	\$ 0.00	MBE 0.00%		MBE 0.00%
PBE	\$ 10,202.34	PBE 565.54%		PBE 565.54%
TOTAL	\$ 19,083.51	TOTAL 176.31%		TOTAL 111.35%

PRISONER REVIEW BOARD

DOLLARS SUBJECT TO GOAL		\$4,700.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED
FCE	\$ 386.48			FCE 91.37%
FME	\$ 0.00	FCE/FME 164.46%		FME 0.00%
MBE	\$ 0.00	MBE 0.00%		MBE 0.00%
PBE	\$ 401.69	PBE 427.33%		PBE 427.33%
TOTAL	\$ 788.17	TOTAL 139.75%		TOTAL 88.26%

PROPERTY TAX APPEAL BOARD

DOLLARS SUBJECT TO GOAL		\$70,230.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED
FCE	\$ 2,881.83			FCE 45.60%
FME	\$ 10,249.00	FCE/FME 373.99%		FME 486.66%
MBE	\$ 0.00	MBE 0.00%		MBE 0.00%
PBE	\$ 3,795.57	PBE 270.34%		PBE 270.34%
TOTAL	\$ 16,926.40	TOTAL 200.88%		TOTAL 126.88%

STATE BOARD OF ELECTIONS

DOLLARS SUBJECT TO GOAL \$362,365.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 18,071.00		FCE 55.41%
FME	\$ 10,467.47	FCE/FME 157.51%	FME 96.30%
MBE	\$ 398,104.00	MBE 2197.28%	MBE 2197.28%
PBE	\$ 22,111.45	PBE 305.11%	PBE 305.11%
TOTAL	\$ 448,753.92	TOTAL 1032.02%	TOTAL 651.81%

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

DOLLARS SUBJECT TO GOAL \$1,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 731.33		FCE 677.16%
FME	\$ 0.00	FCE/FME 1218.88%	FME 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 303.54	PBE 1264.75%	PBE 1264.75%
TOTAL	\$ 1,034.87	TOTAL 718.66%	TOTAL 453.89%

UNIVERSITY BREAKDOWN

CHICAGO STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL

\$387,043.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 14,871.91		FCE 42.69%
FME	\$ 3,139.34	FCE/FME 93.07%	FME 27.04%
MBE	\$ 36,445.00	MBE 188.33%	MBE 188.33%
PBE	\$ 149,048.00	PBE 1925.68%	PBE 1925.68%
TOTAL	\$ 203,504.25	TOTAL 438.17%	TOTAL 276.74%

EASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL

\$1,854,635.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 406,658.00		FCE 243.63%
FME	\$ 0.00	FCE/FME 438.54%	FME 0.00%
MBE	\$ 2,512.00	MBE 2.71%	MBE 2.71%
PBE	\$ 24,000.00	PBE 64.70%	PBE 64.70%
TOTAL	\$ 433,170.00	TOTAL 194.64%	TOTAL 122.93%

GOVERNORS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL

\$1,106,450.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 38,602.43		FCE 38.77%
FME	\$ 87,190.50	FCE/FME 227.38%	FME 262.68%
MBE	\$ 27,454.62	MBE 49.63%	MBE 49.63%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 153,247.55	TOTAL 115.42%	TOTAL 72.90%

ILLINOIS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,029,037.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 138,176.61		FCE 149.20%
FME	\$ 103,500.00	FCE/FME 469.72%	FME 335.27%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 948.20	PBE 4.61%	PBE 4.61%
TOTAL	\$ 242,624.81	TOTAL 196.49%	TOTAL 124.10%

NORTHEASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$2,110,340.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 901,230.45		FCE 474.51%
FME	\$ 1,216,739.64	FCE/FME 2007.23%	FME 1921.88%
MBE	\$ 40,125.46	MBE 38.03%	MBE 38.03%
PBE	\$ 44,006.24	PBE 104.27%	PBE 104.27%
TOTAL	\$ 2,202,101.79	TOTAL 869.57%	TOTAL 549.20%

NORTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$5,226,094.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 339,491.00		FCE 72.18%
FME	\$ 89,928.00	FCE/FME 164.34%	FME 57.36%
MBE	\$ 79,271.00	MBE 30.34%	MBE 30.34%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 508,690.00	TOTAL 81.11%	TOTAL 51.23%

SOUTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$6,928,275.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 700,104.04		FCE 112.28%
FME	\$ 75,142.36	FCE/FME 223.79%	FME 36.15%
MBE	\$ 6,172.64	MBE 1.78%	MBE 1.78%
PBE	\$ 64,168.15	PBE 46.31%	PBE 46.31%
TOTAL	\$ 845,587.19	TOTAL 101.71%	TOTAL 64.24%

UNIVERSITY OF ILLINOIS

DOLLARS SUBJECT TO GOAL \$50,654,500.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 8,290,343.66		FCE 181.85%
FME	\$ 2,766,244.32	FCE/FME 436.55%	FME 182.03%
MBE	\$ 9,342,648.09	MBE 368.88%	MBE 368.88%
PBE	\$ 380,528.63	PBE 37.56%	PBE 37.56%
TOTAL	\$ 20,779,764.70	TOTAL 341.85%	TOTAL 215.91%

WESTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,901,260.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FCE	\$ 261,380.12		FCE 152.75%
FME	\$ 186,745.71	FCE/FME 471.40%	FME 327.41%
MBE	\$ 20,759.97	MBE 21.84%	MBE 21.84%
PBE	\$ 128.00	PBE 0.34%	PBE 0.34%
TOTAL	\$ 469,013.80	TOTAL 205.57%	TOTAL 129.84%